

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Traffic Department
For Reading: August 11, 2009

CLERK'S OFFICE

APPROVED

Date: 8-25-09

ANCHORAGE, ALASKA
AR NO. 2009-188

A RESOLUTION APPROPRIATING ONE HUNDRED SEVENTY-FOUR THOUSAND EIGHT HUNDRED FORTY-ONE DOLLARS (\$174,841) FROM AMENDMENT NUMBER TWO TO A TRANSFER OF RESPONSIBILITIES AGREEMENT (TORA) BETWEEN THE STATE OF ALASKA DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (ADOT&PF) AND THE MUNICIPALITY OF ANCHORAGE (MOA) TO THE STATE CATEGORICAL GRANTS FUND (231) UNDER THE MUNICIPAL TRAFFIC DEPARTMENT FOR THE TRAFFIC CONTROL SIGNALIZATION 07-09 PROJECT

THE ANCHORAGE ASSEMBLY RESOLVES:

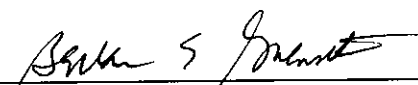
Section 1. That One Hundred Seventy-Four Thousand Eight Hundred Forty-One Dollars (\$174,841) from Amendment Number Two to a TORA between ADOT&PF and the MOA is hereby appropriated to the State Categorical Grants Fund (231) under the Municipal Traffic Department for the Traffic Control Signalization 07-09 Project.

Section 2. This resolution shall be effective immediately upon passage and approval by the Anchorage Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 25th day of August, 2009.


Chair

ATTEST:


Municipal Clerk

Department Appropriation:
Traffic Department \$174,841



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 429 -2009

Meeting Date: August 11, 2009

FROM: Mayor

SUBJECT: Appropriation of One Hundred Seventy-Four Thousand Eight Hundred Forty-One Dollars (\$174,841) From Amendment Number Two to a Transfer of Responsibilities Agreement (TORA) Between the State of Alaska Department of Transportation and Public Facilities (ADOT&PF) and the Municipality of Anchorage (MOA) to the State Categorical Grants Fund (231) Under the Municipal Traffic Department for the Traffic Control Signalization 07-09 Project

An Assembly Resolution is requested to appropriate One Hundred Seventy-Four Thousand Eight Hundred Forty-One Dollars (\$174,841) from Amendment Number Two to a TORA between ADOT&PF and the MOA to the State Categorical Grants Fund (231) under the Municipal Traffic Department for the Traffic Control Signalization 07-09 Project. The required local match of Seventeen Thousand Three Hundred Fifty-Five Dollars (\$17,355) is funded in the Traffic Department CIP. The Federal Highway Administration Congestion Mitigation and Air Quality (CMAQ) Program, through the Transportation Improvement Program, makes funding available for project support of the Anchorage Metropolitan Area Transportation Solutions (AMATS) needs. The MOA, through the AMATS Program, intends for the Traffic Control Signalization Project to continue to be an annually funded project. This is the sixth year the MOA has received these funds. The TORA is effective through June 30, 2010.

The Traffic Department is responsible for the operation and maintenance of all of the traffic signals in the MOA, regardless of ownership. The Signal Operations Section of the Traffic Engineering Division in the Traffic Department is responsible for developing new signal timing programs, reviewing signal plans, evaluating traffic studies, coordinating construction timing, developing new signal standards, and developing new policies and procedures for signal operations and maintenance. This funding will continue to be utilized to fund two staff positions in that Section.

The budget detail is as follows:

Revenues	Account Name	Amount
231-77214G-9398	State Grant Revenue-Pass Thru	\$174,841

Expenditures	Account Name	Amount
231-77214G-1101	Straight Time-Labor	\$164,471
231-77214G-6022	Clerk	13
231-77214G-6061	OEO	91
231-77214G-6091	Office of Management & Budget	482
231-77214G-6095	Purchasing	800
231-77214G-6103	Finance, Financial Reporting	3,509
231-77214G-6105	Finance, Accounts Payable	542
231-77214G-6109	Finance, Cash Receipts	34

1	231-77214G-6110	PeopleSoft Support	1,334
2	231-77214G-6104	Payroll	549
3	231-77214G-6181	Employee Services	1,228
4	231-77214G-6198	Personnel Admin.	<u>1,788</u>
5		Total	\$174,841

6
7 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION
8 APPROPRIATING ONE HUNDRED SEVENTY-FOUR THOUSAND EIGHT HUNDRED FORTY-
9 ONE DOLLARS (\$174,841) FROM AMENDMENT NUMBER TWO TO A TORA BETWEEN
10 ADOT&PF AND THE MOA TO THE STATE CATEGORICAL GRANTS FUND (231) UNDER
11 THE MUNICIPAL TRAFFIC DEPARTMENT FOR THE TRAFFIC CONTROL SIGNALIZATION
12 07-09 PROJECT.
13

14
15 Prepared by: Lance R. Wilber, Director, Traffic Department
16 Fund certification: Cheryl Frasca, Acting CFO
17 Total Funds Certified \$174,841
18 231-77214G-9398-772142 BP 2007 \$174,841
19 (AMATS TIP Grant)
20 Concur: George J. Vakalis, Municipal Manager
21 Respectfully submitted: Daniel A. Sullivan, Mayor

Project Name: Traffic Control Signalization
07-09
Federal Project Number: CM-000S(615)
State Project Number: 51022

**TRANSFER OF RESPONSIBILITIES AGREEMENT
BETWEEN
THE STATE OF ALASKA
DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES
AND
THE MUNICIPALITY OF ANCHORAGE
AMENDMENT TWO**

The Transfer of Responsibility Agreement (TORA) for the Traffic Control Signalization project, effective September 25, 2007 and amended August 19, 2008 is now amended to add FFY 2009 funding and extend the project schedule. The approved Anchorage Metropolitan Area Transportation Solutions, AMATS, Transportation Improvement Program, TIP, includes **\$200,000** in 2009 funding for the program.

This Agreement is hereby amended as follows:

1. Page 1, paragraph 3, first sentence is amended to read: "The amount of this agreement for the **Traffic Control Signalization 07-09** is **\$651,882** in available federal funding [\$262,489 (07) + \$214,552 (08) + \$174,841 (09)] plus **\$67,725** in local match [\$27,090 (07) + \$22,575 (08) + \$18,060 (09).]"
2. Page 1, paragraph 3, second sentence is amended to read: "The local match includes a \$3,017 ICAP assessment [\$1,034 (07) + \$1,278 (08) + \$705 (09)] payable according to Appendix B, Item B."
3. Page 2, number 3, second sentence is amended to read: "Special account funding for the Municipality shall not exceed a total of **Six Hundred and Fifty-One Thousand, Eight Hundred and Eighty-Two Dollars (\$651,882.00)**."
4. Page 6, Budget, is amended by the addition of the following information for FFY 2009 Funds.

BUDGET - FFY 2009 Funding

\$200,000 in the 2006-2009 TIP, Reduced by State's ICAP estimated at 4.06%

\$174,841 = available federal amount [(\$200,000 x 90.97%) + 1.0406]

\$17,355 = available local match [(\$200,000 x 9.03%) + 1.0406]

\$192,196 = Total amount available for the project

Project Name: Traffic Control Signalization
07-09
Federal Project Number: CM-000S(615)
State Project Number: 51022

The Municipality's 2009 local match is \$18,060 (\$17,355 + \$705 for ICAP)

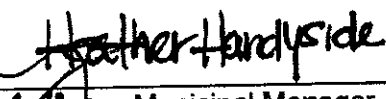
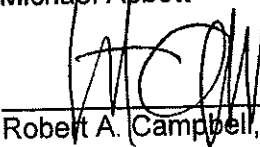
EXPENDITURES	BUDGET
MOA Personnel Costs	\$ 181,826
MOA Indirect Charges	\$10,370
Total – Available Federal & Local Match Funds	\$ 192,196
ADOT&PF ICAP (\$12,873 Federal + \$1,278 Local)	\$7,804
TOTAL	\$ 200,000

5. Page 7, C Project Schedule is revised to read:

This TORA is effective through June 31, 2010 or until replaced by a TORA for the program covering 2010-2012.

6. All other provisions of the original agreement remain in force.

APPROVALS:

 Michael Abbott	 Heather Handyside Acting Municipal Manager	<u>6/17/09</u> Date
 Robert A. Campbell, PE	Director, Design & Construction Central Region	<u>6/19/09</u> Date

Content ID: 007943

Revision: 0

Type: AR_FundsApprop - Funds Approp Resolution

Title: CMAQ Traffic Control Signalization 07-09 TORA Amendment No. 2

Author: maglaquijp

Initiating Dept: Traffic

Select Routing: Standard

Review Depts:

Description: CMAQ Traffic Control Signalization 07-09 TORA Amendment No. 2 grant

Keywords: CMAQ

Date Prepared: 7/13/09 10:21 AM

Director Name: Lance R. Wilber

Workflow History

Action Date	Content ID	Revision	Step Name	User	Action	Security Group	Step Message
Revision 0 View full history							
7/31/09 9:30 AM	007943	0	Step1	Joy Maglaqui	Exit	Public	
7/31/09 9:30 AM	007943	0	Step1	Joy Maglaqui	Approve	Public	
7/31/09 9:30 AM	007943	0	Step1	Joy Maglaqui	Approve	Public	
7/30/09 1:13 PM	007943	0	Step1	Joy Maglaqui	Checkin	Public	
7/14/09 12:35 PM	007943	0	Step1	Teresa Peterson	Approve	Public	
7/14/09 9:18 AM	007943	0	Step1	Nina Pruitt	Checkin	Public	
7/13/09 11:52 AM	007943	0	Step1	Cheryl Frasca	Approve	Public	
7/13/09 10:58 AM	007943	0	Step1	Lance Wilber	Approve	Public	
7/13/09 10:28 AM	007943	0	contribution	Renee Stewart	Checkin	Public	

